CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2014	2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	21,300	10,323	2.089
Debt Service	10-113			,	
Library	12-1220				
Road	68-518c	7	75,500	44,846	9.072
Special Machinery Totals Budget Summary		7 xxxxxx 8	96,800	55,169	<u> ૫</u> 9 <i>૫૩,૩</i> ઽ૬
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					•
Final Assessed Valuation:	County Clerk's	Use Only	•		
Township					
Assisted by:	Nov. 1, 2013 \	/aluation	and L		
Address:			72.2S	modern	
Email:		-	Tussel 1	Millu	
Attest: Ot 17	2013	•			
County Clerk	9000)			Poverning Body	

Special Road Election held First levy in

for Mills for years.

Beaver Township

2014

Computation to Determine Limit for 2014

1. 2.	,	· \$_	Amount of Levy 59,466
3.		\$_ 	59,466
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 2,022		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 197,160 5b. Personal Property 2012 - 194,207 5c. Increase in Personal Property (5a minus 5b) + 2,953 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2013: + 9,896		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 14,871		
8.	Total Estimated Valuation July 1,2013 4,935,384		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,920,513		
10.	Factor for Increase (7 divided by 9) 0.00302		
11.	Amount of Increase (10 times 3)	\$_	180
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	59,646
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	59,646

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township Cowley County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2014	ar 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	14,627	833	29	120
Debt Service	0	0	0	0
Library	0 [0	0	0
Road	44,839	2,553	89	366
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,466	3,386	118	486
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	3,386		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	ı	118	
County Treasurer's 16/20M Vehicle Estimate	d Vehicle Estimate		·	486
Motor Vehicle Eactor		0.05694		
	— Recreational Vehicle Factor		0.00198	
		16/20M Vehicle Factor	or	0.00817

2014

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
G 1	G 1126 11				_
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	_		20,000	68-141g
	Total		0	20.000	
	Total	0	0	20,000	
	Adjustments*				
	Adjusted Totals	0	0	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Beaver Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Dafe	Die	Amon 20	Amount Due	Amor	Amount Due
Debt	Issue	8	Issued	Jan 1,2013	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

o 4					0
Payments Due					
Payments Due					0
Principal Balance On	/				0
Amount Principal Payments Financed Balance On Due (Recinning Principal) 1an 1 2013					Total
Interest Rate %	1 1 1				
Term of Contract	,				
Contract					
Items Purchased					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		O . ***	ID 150 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Lineman Marcad Coal Polance Tenuery 1	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1 Receipts:	5,447	12,206	10,487
Ad Valorem Tax	21,663	14 (07	
Delinquent Tax	181	14,62/	xxxxxxxxxxxxx
Motor Vehicle Tax	1,362	1,475	022
Recreational Vehicle Tax	41		833
16/20 M Vehicle Tax	138	41 138	29 120
LAVTR	150	138	0
Gross Earnings (Intangibles) Tax			0
Cemetery	475		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,860	16 101	002
Resources Available:	29,307	16,281	982
Expenditures:	29,307	28,487	11,469
O.C.			
Officers Pay		1,000	
Salaries & Wages			
Employee Benefits Supplies	000	-	200
Equipment	283	1.500	300
Buildings Maintenance	10.000	1,500	
Insurance	10,262	9,000	12,000
Cemetery	6.442	6.500	7.000
Misc	6,442	6,500	7,000 2,000
IVIISC	114		2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	7/-04	·	
Transfer to Spec. Mach.(Gen has Levy)		0 mil.	
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	17,101	18,000	21,300
Unencumbered Cash Balance Dec 31	12,206		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	18,000	18,000	xxxxxxxxxxxxxx
- ,	Non-	Appropriated Balance	
		ure/Non-Appr Balance	21,300
	•	Tax Required	
D	elinquent Comp Rate:	5.0%	492
		2013 Ad Valorem Tax	

2014

Beaver Township

FUND	PAGE FOR	FUNDS	WITH A T	ΓAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	21,773	23,672	25,807
Receipts:			
Ad Valorem Tax	32,696	44,839	xxxxxxxxxxxxx
Delinquent Tax	505		
Motor Vehicle Tax	2,646	2,227	2,553
Recreational Vehicle Tax	78	61	89
16/20M Vehicle Tax	310	208	366
Special Highway/Gasoline Tax	3,745		3,975
Culvert Sales	174		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece	40 45		
Total Receipts	40,154	47,335	
Resources Available:	61,927	71,007	32,790
Expenditures:			
Salaries & Wages	3,417	6,200	
Employee Benefits	971	1,000	
Road Maintenance		8,000	
Road Materials	24,137	23,000	
Equipment	2,314	7,000	4,000
Officer Pay	1,500		1,500
Other Operating	5,916		6,000
Transfer to Special Machinery			20,000
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,255	45,200	75,500
Unencumbered Cash Balance Dec 31	23,672	25,807	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,200	45,200	xxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
E	elinquent Comp Rate:	5.0%	2,136
	Amount of	2013 Ad Valorem Tax	44,846

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	20,257
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	546
Other	340
Resources Available:	21,143
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,143

NOTICE OF BUDGET HEARING

The governing body of

<u>Beaver Township</u>

Cowley County

will meet on August 14, 2013 at 8:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office 311 E. 9th Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Es	timate 2013	Propos	sed Budget 2014	
		Actual		Actual		Amount of	Est,
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,101	4.895	18,000	3,021	21,300	10,323	2.092
Debt Service							
Library							
Road	38,255	7,388	45,200	9,259	75,500	44,846	9.087
					1		
Special Machinery			**************************************				
Totals	55,356	12,283	63,200	12.280	96,800	55,169	11.179
Less: Transfers	0		0		20,000		-
Net Expenditure	55,356		63,200		76,800		
Total Tax Levied	56,323		59,466		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,585,897	Į	4,842,881		4,935,384		
Outstanding Indebtedness,							
Jan 1	2011	-	2012	1	2013	1	
G.O. Bonds	0		0		0		
Other	26,872	ļ	9,010		0		
Lease Purchase Principal	0		0		0		
Total	26,872		9,010		0		
*Tax rates are expressed in r	nills.						

Township Officer

Page No. 8

- "FIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Wednesday, July 31, 2013)

NOTICE OF BUDGET PRARING

Serve Courts

will throot out August 14, 2013 at 8:00 pm at Banace Torneship Hall for the purposes.

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oned Bocket 2014 Expressioners and Amoons of 2013 As Visioners The establish the maximum limits to 2014 bocket. Belindsel Tax Petes is subject to chingo depending on the final semened valuation.

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Company Comp	46	1	Ä	7	ă	Bodget Authority	2013 Vd	Ħ	2
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County of Cowley, ss:

of lawful age, being first duly sworn, states that he is IE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has ails as second class matter at the post office of publication, and ilation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been conuptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

f which a true copy is hereto attached, was published in the

day of

urther says he has personal knowledge of the statements above by are true.

Subscribed and sworn to before me this Way of

Notary Public

My commission expires:

No. Lines _______Rate \$

Printer's Fee \$

BETH GLANTZ E通過 Notary Public - State of Kansas My Appt. Expires / カータス 9 必